CFO CONTROL TOWER

Budgeting and Planning

The CFO Control Tower includes industry best practices for your budgeting process, preconfigured to meet the typical needs of Federal budgeting organizations. Our budgeting solution is designed to improve and automate a wide range of planning, forecasting, consolidation and financial reporting requirements.

TRADITIONAL APPROACH

- Not an application – screens, forms, and calculations are manually created
- No automatic integration from sheet to sheet or book to book
- Likely contains calculation errors
- Mostly undocumented, and unsecured
- Version control very difficult, especially when budget preparation is decentralized with multiple layers of inputs
- Difficult to enforce data integrity between multiple versions
- Manually required to build charts and tables
- Minimal ability to integrate process flows and approvals.
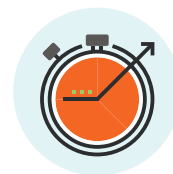
CFO CONTROL TOWER APPROACH

- Out of the box input templates, reports, logic, and process flows that support the federal budgeting process
- Fully integrated and easily rolls up detail to summary
- Fully tested to ensure accuracy
- User and data security out of the box
- Professional documentation included
- Full support for multiple versions, top down and bottom up budgeting
- Centralized database enables historical integration and user security
- Pre-built reports and dashboards
- Integration with financial systems for accurate reporting and tracking of actual spending compared to budget

Federal Budgeting and Execution, Performed the Right Way

RELIABLE
Extensive reporting capabilities. Natively integrated with the CFO Control Tower enterprise reporting solution. Provides the ability to drill down into actual data to understand spending actuals vs budget projections.
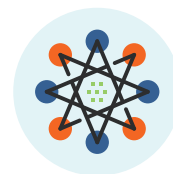

FAST
Extremely high-performance capabilities. The CFO Control Tower provides quick response times even when working with high volumes of data.

SECURE
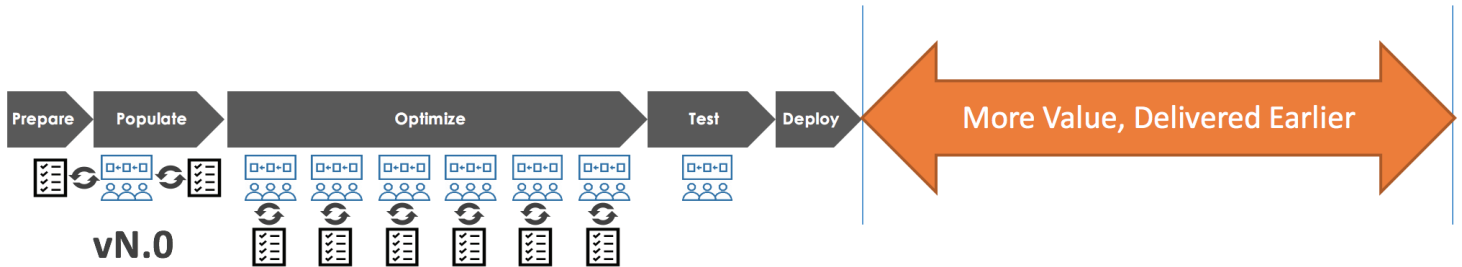Fully integrated user and data security. Solution is available in the AWS FedRAMP cloud.

INTEGRATED
Easily integrate budgets from multiple organizations into one overall Agency budget and integrates data from multiple sources into one solution.
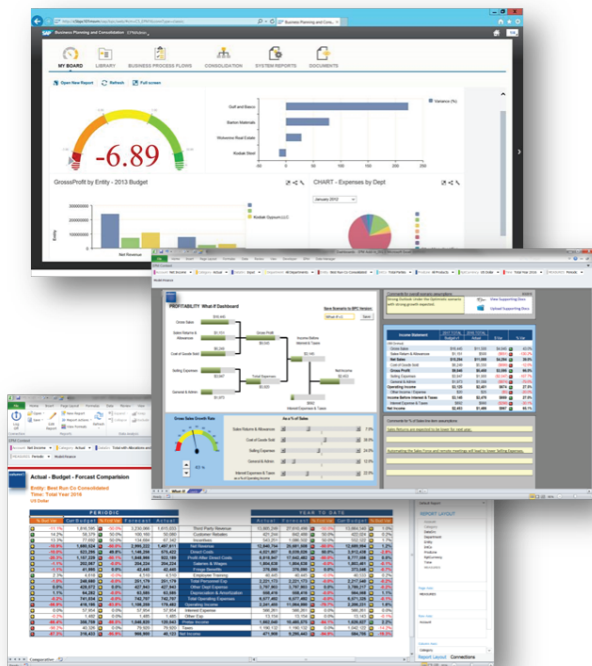.

CFO CONTROL TOWER

Budgeting and Planning

cBEYONData

Seeing information beyond your data

Save time, save money. The budgeting solution is pre-configured with best practices, which allows Federal government organizations to focus on the gaps, rather than developing a huge list of requirements from scratch.

Federal Budgeting and Execution, Performed the Right Way

cBEYONData is an ISO 9001:2015 certified Economically Disadvantaged Woman-Owned Small Business (EDWOSB) utilizing NAICS codes: 541511 (Primary), 511210, 541219, 541512, 541513, 541519, 541611, 541618, and 561110.

GSA Schedule 70: GS-35F-083AA
GSA MOBIS: GS-10F-076BA

NASA SEWP V (Bundled CFO Control Tower Pricing Through Carahsoft): NNG15SC27B

For more information, Please Contact:

Dave Schmidtknecht | Principal
davids@cbeyondata.com

Michael Huffman | Vice President
michael.huffman@cbeyondata.com