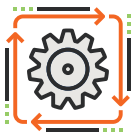# CFO CONTROL TOWER

Helping CFO Offices Automate, Integrate and be Compliant

Today's Federal CFO plays an integral role in financial and performance management and the need for agility, speed, and performance of financial analytics and reports are critical keys to their success. The need to be agile is further heightened as external compliance reporting such as the DATA Act and GTAS reporting are vital parts of the CFO's responsibility. The CFO Control Tower is a solution that enhances financial systems to ensure the budget, procurement, and financial departments can immediately, reliably, and accurately meet their financial reporting requirements internally and externally for compliance.

AUTOMATION
Early and accurate alerts without manual intervention

ANALYTICS
Meaningful, summary to detail information delivering right now analytics

EXTERNAL COMPLIANCE
Compliant and correct "output" on time, every time

SYSTEMS ASSURANCE/SECURITY
Secure, compliant, integrated

Traditionally, accessing analytics and reports out of financial systems means enabling staff to manually produce data for reporting. This approach delays end users access to the most recent data, limits the ability to mine the data being produced, and creates an overreliance on lagging performance measures.

cBEYONData's CFO Control Tower provides pre-built components and a proven service delivery process that provides right now financial analytics and reports accurately, predictably, and affordably.
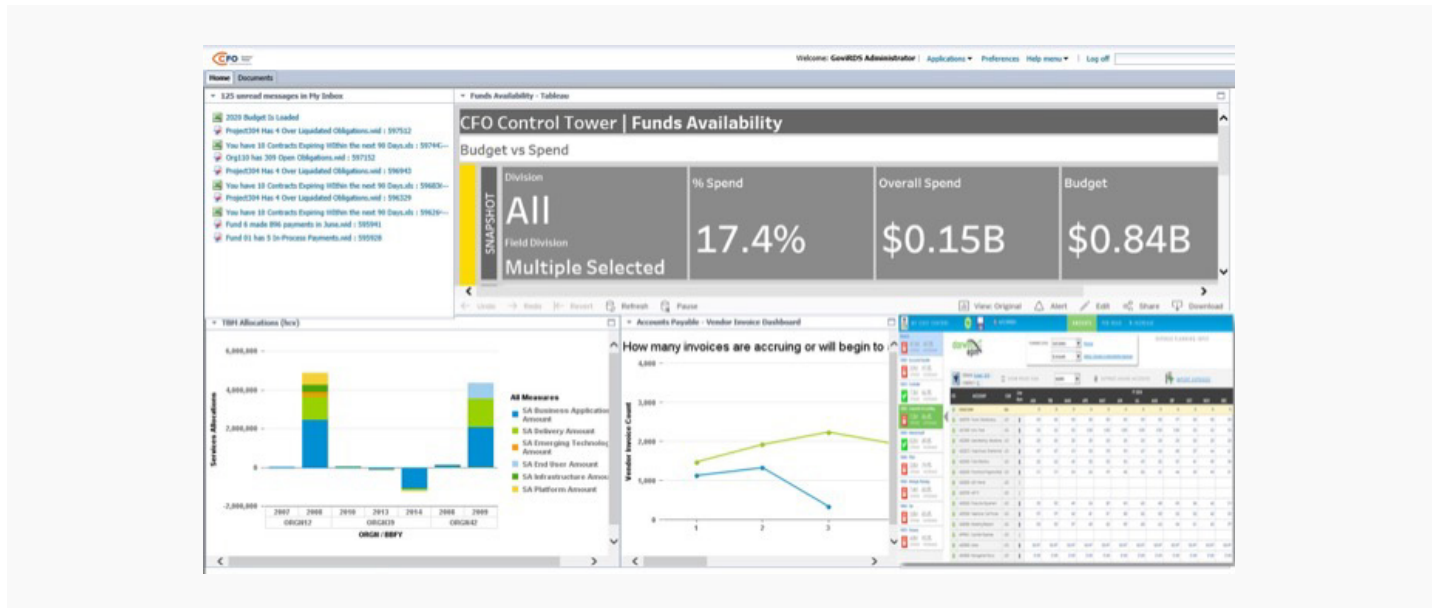
The CFO Control Tower is a combination of:

- Over 100 pre-built financial, procurement, budget, and other standard agency reports.
- More than 20 pre-built analytics such as Open Obligation Dashboard and Status of Funds analysis tools.
- A pre-built data warehouse model used to aggregate disparate data from multiple COTS financial applications and other U.S. Federal Government data platforms.
- System routines used to gather, cleanse, store and analyze data for GTAS and DATA Act Reporting.
- Packages of pre-built data extraction routines (ETL's) for COTS financial systems in addition to Government data solutions such as FPDSNG, USA Spending, and NFC.
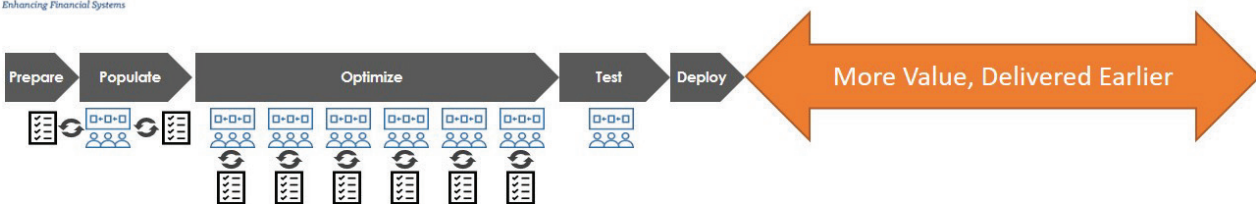
CFO Control Tower

Consists of pre-built components, content, and collateral that consolidates disparate financial systems to produce reports, alerts, and analytics delivered through a single integrated solution.

cBEYONData's CFO Control Tower includes components, content and documentation.

Typical Approach

Initiation → Requirements → Design → Build → Test → Deploy

Potential for Misalignment
Requirements Evolve

CFO Control Tower™
Enhancing Financial Systems

Prepare → Populate → Optimize → Test → Deploy

More Value, Delivered Earlier

The CFO Control Tower can be purchased as a SaaS solution or for use on premise/ in the cloud.