

# CFO CONTROL TOWER

## Budgeting and Planning

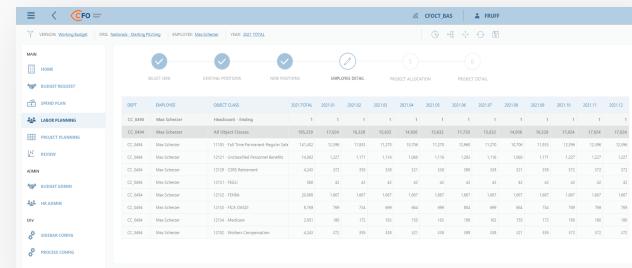
The CFO Control Tower includes industry best practices for your budgeting process, preconfigured to meet the typical needs of Federal budgeting organizations. Our budgeting solution is designed to improve and automate a wide range of planning, forecasting, consolidation and financial reporting requirements.

### TRADITIONAL APPROACH

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- Not an application – screens, forms, and calculations are manually created
- No automatic integration from sheet to sheet or book to book
- Likely contains calculation errors
- Mostly undocumented, and unsecured
- Version control very difficult, especially when budget preparation is decentralized with multiple layers of inputs
- Difficult to enforce data integrity between multiple versions
- Manually required to build charts and tables
- Minimal ability to integrate process flows and approvals.

### CFO CONTROL TOWER APPROACH



DEPT	EMPLOYEE	OBJECT CLASS	2001 TOTAL	2001.01	2001.02	2001.03	2001.04	2001.05	2001.06	2001.07	2001.08	2001.09	2001.10	2001.11	2001.12	
CC_0000	Miss Schaefer	All Object Classes	105,220	17,034	16,328	16,652	14,508	11,422	17,520	14,635	16,220	11,204	17,624	17,624	10,096	
CC_0000	Miss Schaefer	Headcount - Funding	1	1	1	1	1	1	1	1	1	1	1	1	1	
CC_0000	Miss Schaefer	11100 - All Non Personnel Regular Sal.	104,340	17,034	16,328	16,652	14,508	11,422	17,520	14,635	16,220	11,204	17,624	17,624	10,096	
CC_0000	Miss Schaefer	11101 - All Non Personnel Regular Benefits	1,880	307	307	307	307	307	307	307	307	307	307	307	307	307
CC_0000	Miss Schaefer	11210 - CBOB - Assessment	4,200	671	693	627	548	498	548	571	593	571	492	492	492	492
CC_0000	Miss Schaefer	11211 - CBOB - Assessment	500	81	81	81	81	81	81	81	81	81	81	81	81	81
CC_0000	Miss Schaefer	11212 - FRAKA	20,000	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687	3,687
CC_0000	Miss Schaefer	11213 - FRAKA	8,784	768	784	849	849	849	849	849	849	849	784	784	784	784
CC_0000	Miss Schaefer	11214 - Medium	2,001	360	372	363	350	353	368	361	355	372	360	360	360	360
CC_0000	Miss Schaefer	11215 - Workers Compensation	4,200	671	693	627	548	498	548	571	593	571	492	492	492	492

- Out of the box input templates, reports, logic, and process flows that support the federal budgeting process
- Fully integrated and easily rolls up detail to summary
- Fully tested to ensure accuracy
- User and data security out of the box
- Professional documentation included
- Full support for multiple versions, top down and bottom up budgeting
- Centralized database enables historical integration and user security
- Pre-built reports and dashboards
- Integration with financial systems for accurate reporting and tracking of actual spending compared to budget

## Federal Budgeting and Execution, Performed the Right Way

### RELIABLE

Extensive reporting capabilities. Natively integrated with the CFO Control Tower enterprise reporting solution. Provides the ability to drill down into actual data to understand spending actuals vs budget projections.

### SECURE

Fully integrated user and data security. Solution is available in the AWS FedRAMP cloud.

### FAST

Extremely high-performance capabilities. The CFO Control Tower provides quick response times even when working with high volumes of data.

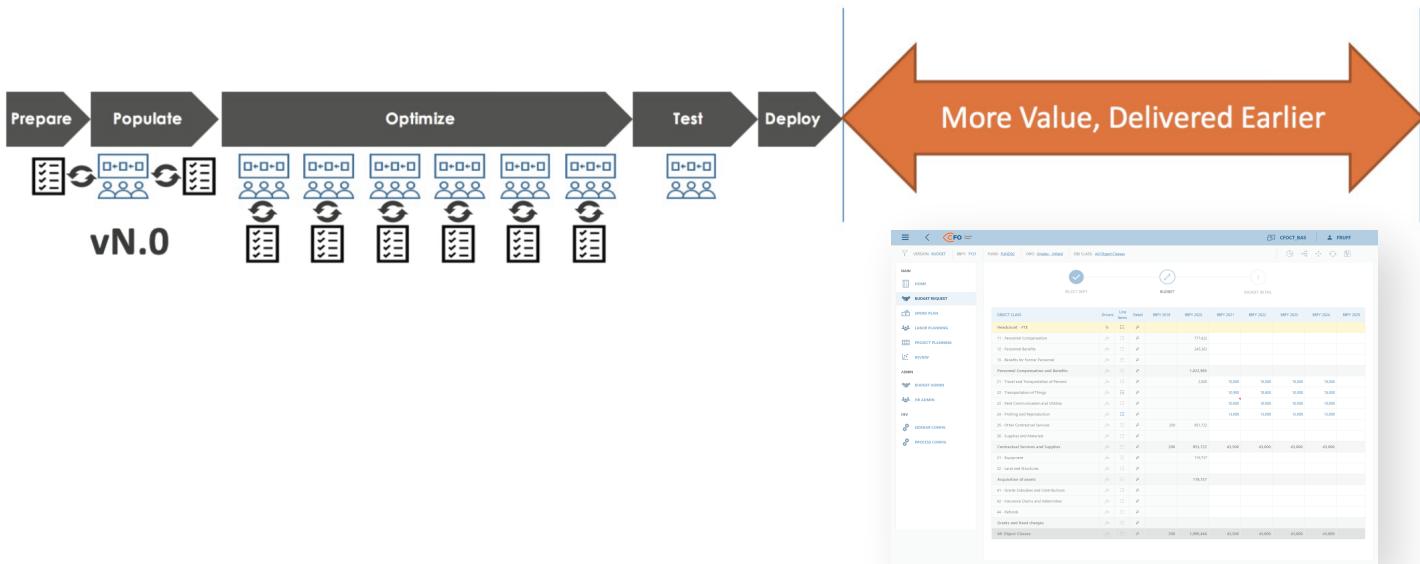
### INTEGRATED

Easily integrate budgets from multiple organizations into one overall Agency budget and integrates data from multiple sources into one solution.

# CFO CONTROL TOWER

## Budgeting and Planning

Save time, save money. The budgeting solution is pre-configured with best practices, which allows Federal government organizations to focus on the gaps, rather than developing a huge list of requirements from scratch.



## Federal Budgeting and Execution, Performed the Right Way



cBEYONDData is an ISO 9001:2015 certified Economically Disadvantaged Woman-Owned Small Business (EDWOSB) utilizing NAICS codes: 541511 (Primary), 511210, 541219, 541512, 541513, 541519, 541611, 541618, and 561110.

GSA Schedule 70: GS-35F-083AA  
GSA MOBIS: GS-10F-076BA

NASA SEWP V (Bundled CFO Control Tower Pricing Through Carahsoft): NNG15SC27B

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