# **CFO CONTROL TOWER**

### **Federal Budget and Spend Management**

The CFO Control Tower includes industry best practices for your budgeting process. Our budgeting solution is preconfigured to meet the typical needs of Federal budgeting organizations and is designed to improve and automate a wide range of planning, forecasting, consolidation, and financial reporting requirements.

#### TRADITIONAL APPROACH

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- Not an application screens, forms, and calculations are manually created
- No automatic integration from sheet to sheet or book to book
- Likely contains calculation errors
- Mostly undocumented and unsecured
- Difficulty with version control, especially when budget preparation is decentralized with multiple layers of inputs
- Difficult to enforce data integrity between multiple versions
- Manually required to build charts and tables
- Minimal ability to integrate process flows and approvals

#### **CFO CONTROL TOWER APPROACH**

VERSION: SPLAN FY28.02	FUND: ALL FUNDS ORG: Washington Nat	ionals Pl	ROGRAM / PROJECT: Ter	al All Projects						
HOME	EPPLIEN VARIANCES		REVIEW SPEND PLAN		3 UPDATE SPEND FLAN		4 PLAN DETAILS		θ	
Se Broett										
SPIND FLAN	ROW DIM: Crip (All)	•	EUDGET (A)	ACTUAL (TO-DATE)	CONSUMED %	FUNDS AVAILABLE (D) = (A-8)	PROJECTED SPEND	SPEND PLAN TOTAL	TO ALLOCATE	% (H) = (G/A)
414 LABOR PLANNING	Washington Nationals	P	6.638.254	628,188	9.5%	6,002,066	3,443,988	4,872,177	2,558,077	38.4%
24 REVIEW	Nationals - Starting Pitching	P	1,399,424	190,206	12.7%	1,200,138	920,008	1,110,374	200,050	20.1%
ADMIN	Nationals - Infield	ρ	1,724,281	247,130	14.3%	1,477,150	1,382,442	1,629,573	94,708	5.5%
SUDGET ADMIN	Nationals - Outfield	p	1,111,535	172,403	15.5%	930,131	889,999	1,062,303	46,232	4.3%
Lat HR ADMIN	Nationals - Bullpon	ρ	318,501	18,368	5.0%	300,132	251,550	269,927	48,574	15.3%
and the second	Nationals - Utility Players	ρ	2,006,514		0.0%	2,086,514			2,086,514	100.0%
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- Out of the box input templates, reports, logic, and process flows that support the Federal budgeting process
- Fully integrated and easily rolls up detail to summary
- Fully tested to ensure accuracy
- User and data security out of the box
- Professional documentation included
- Pre-built reports and dashboards
- Centralized database enables historical integration and user security
- Full support for multiple versions, top-down and
- bottom-up budgeting
- Integration with financial systems for accurate reporting and tracking of actual spending compared to budget

## Federal Budgeting and Execution, Performed the Right Way



#### RELIABLE

Extensive reporting capabilities. Natively integrated with the CFO Control Tower enterprise reporting solution. Provides the ability to drill down into actual data to understand spending actuals vs. budget projections.



#### SECURE

Fully integrated user and data security. Our solution is available in the AWS FedRAMP cloud.



#### FAST

High-performance capabilities. The CFO Control Tower provides quick response times even when working with high volumes of data.



#### INTEGRATED

Easily integrate budgets from multiple organizations into one overall agency budget. Our solution integrates data from multiple sources into one solution.

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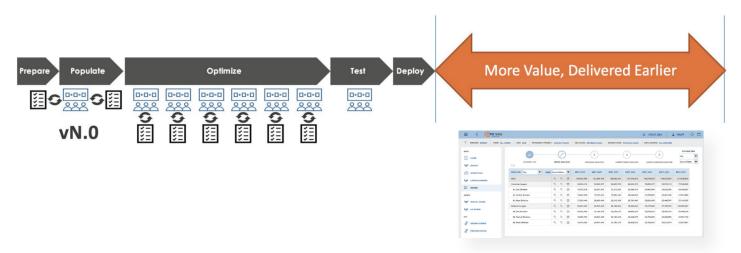
CBEYONData

## **CFO CONTROL TOWER**

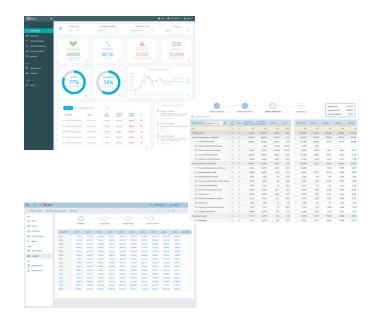
**Federal Budget and Spend Management** 

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Save time, save money. Our budgeting solution is preconfigured with templates, process flows, input screens and Federal specific data (grades, step, locality, spending codes) which allows Federal government organizations to focus on the gaps, rather than developing a solution from scratch.



## Federal Budgeting and Execution, Performed the Right Way



cBEYONData is utilizing NAICS codes: 541511 (Primary), 511210, 541219, 541512, 541513, 541519, 541611, 541618, and 561110

GSA Schedule 70: GS-35F-083AA GSAPSS: GS-25F-205CA

NASA SEWP V (Bundled CFO Control Tower Pricing Through Carahsoft): NNG15SC27B

DOJ Data Analytics Solutions and Services 15JPSS19A00000038 (Team RII)

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